National Health Mission

Kamareddy District ROP 2023-24

Commissionerate of Health & Family Welfare and Mission Director (NHM), Telangana

NATIONAL HEALTH MISSION - TELANGANA

1. This year Districts ROPs will be for two years i.e. 2022-23 and 2023-24.

2. The Districts ROP must be read in conjunction with the state ROP 2022-24.

3. The budget allocated in Districts ROP is only ***indicative*** and not actual approval. Many activities will be taken up in the districts by the state headquarters for which the budget will be released from state headquarters.

4. Though budget may be indicated in the District ROP in respect of civil works, training, IEC, procurement of equipment and drugs, the budget will be met by the state headquarters.

5. Activities under Trainings, Human Resources, IEC-BCC, Procurement of Equipment, Drugs, etc. will be taken up by the state headquarters for which each district will get their share of budget for these activities.

6. Specific guidelines for each activity will be communicated by the concerned state officers during the time of budget release to districts. The districts have to strictly follow the guidelines.

7. ***Please refer to the state ROP 2022-24 for the remarks of each activity i.e. FMR code and Scheme / Activity head. The activity has to be taken up as per the remarks and directions given by GOI in the state ROP and as per the guidelines issued from state from time to time***.

8. For any clarification on District ROP please contact the state headquarters.

Programme-wise approvals for 2023-24

District: Kamareddy

FMR code	Programme / Theme	ROP Sl. No.	Old FMR	Particulars	Approved budget (Rs. In Lakhs)
Grand Total					**6,034.17**
RCH.1	Maternal Health	1	2.3.1.1.2	Monthly Village Health and Nutrition Days	21.55
		3	1.2.1.2.3	C-section deliveries	2.53
			3.1.1.1.1	JSY Incentive to ASHA (Rs.600/- in urban areas and Rs.400/- in rural areas)	43.33
		4	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	57.38
			1.1.1.3	Blood Transfusion for JSSK Beneficiaries	4.49
			6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers	1.67
			6.2.1.7.3	Calcium tablets	26.19
			6.2.1.7.5	Other JSSK drugs & consumables	39.21
		5	7.1	Free Referral Transport - JSSK for Pregnant Women	93.22
		7	12.1.2	Printing of MCP cards, safe motherhood booklets etc.	3.37
		9	3.1.1.6.3	Any other ASHA incentives (Towards MDR)	0.03
			9.5.1.1	Maternal Death Review Trainings	0.26
		10	6.2.1.2	Drugs for Safe Abortion (MMA)	0.50
		12	9.5.1.21	Onsite Mentoring for DAKSHATA	0.96
			9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	1.44
		15	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing	2.52
			6.2.1.8	Any other Drugs & Supplies	5.91
		17	9.5.1.23	Training of MOs/SNs	3.00
RCH.1 Total					**307.55**
RCH.2	PC & PNDT Act	19	16.2.2	Mobility support	0.36
		20	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence	1.68
			9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women	0.61
RCH.2 Total					**2.64**
RCH.3	Child Health	21	12.5.4	Printing of RBSK card and registers	2.17
			16.1.2.1.7	RBSK Convergence/Monitoring meetings	0.27
			2.2.3	Mobility support for RBSK Mobile health team	67.08
			2.2.4	Support for RBSK: CUG connection per team and rental	0.65
			6.1.1.5.1	Equipment for School Mobile health teams	0.65
			9.5.5.5	Other RBSK trainings (please specify)	0.10
		22	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	0.12
		23	12.2.11	Printing of HBNC referral cards and other formats	0.19
			3.1.1.1.3	Incentive for Home Based New-born Care programme	27.62

Programme-wise approvals for 2023-24

District: Kamareddy

FMR code	Programme / Theme	ROP Sl. No.	Old FMR	Particulars	Approved budget (Rs. In Lakhs)
		24	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	1.50
			3.1.2.8	Trainings under HBYC	33.71
			6.2.6.3	New ASHA HBNC Kits	6.32
			6.2.6.4	Replenishment of ASHA HBNC and HBYC kits	5.55
			1.3.1.1	Operating expenses for SNCU	15.00
			1.3.1.2	Operating expenses for NBSU	5.25
			1.3.1.3	Operating expenses for NBCC	1.05
			12.2.10	Printing (SNCU data management)	0.62
			16.1.2.1.1	Provision for State & District level (Meetings/ review meetings)	0.18
		25	5.2.1.7.	Pediatric Care - MusQan	8.00
			6.1.1.2.4	Pediatric Care - MusQan	0.35
			10.1.2	Child Death Review	2.68
			12.2.4	Printing of Child Death Review formats	1.00
		26	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level	0.50
			12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS	1.08
			9.5.2.24	SAANS Training-State level Training & District level Trainings	2.40
		27	6.1.1.2.4	Paediatric CoE and Paediatric HDU/ICUs approved under ECRP II	12.40
			9.5.2.7	IMNCI Training for ANMs / LHVs	1.52
		29	7.2	Free Referral Transport - JSSK for Sick Infants	6.36
		30	16.1.2.1.3	Review/orientation meetings for child health programmes	0.41
RCH.3 Total					**204.73**
RCH.4	Immunization	32	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	2.00
			14.2.7	Cold chain maintenance	0.29
			2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	2.00
			3.1.1.1.11	ASHA Incentive under Immunization	38.71
			6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket .for Bio medical waste mgt	0.44
RCH.4 Total					**43.44**
RCH.5	Adolescent Health	35	1.3.1.6	Operating expenses for AH/ RKSK Clinics	0.96
		36	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)	4.05
			6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)	0.44
			9.5.4.10	WIFS trainings (Block)	0.01
RCH.5 Total					**5.46**
RCH.6	Family Planning	42	1.1.3.1.1	Female sterilization fixed day services	1.50

Programme-wise approvals for 2023-24

District: **Kamareddy**

FMR code	Programme / Theme	ROP Sl. No.	Old FMR	Particulars	Approved budget (Rs. In Lakhs)
			1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable) additionally provide number of PPS done. Female sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	25.00
		43	1.1.3.1.2	Male Sterilization fixed day services	0.30
			1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	0.75
		44	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	0.09
			1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	0.60
			1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	0.09
			3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	0.84
			3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	0.13
		45	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	0.30
			3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	0.17
		48	9.5.3.26	FP-LMIS training	1.04
		49	11.6.3	IEC & promotional activities for World Population Day celebration	0.20
			11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	0.30
		50	1.1.3.3	Any other (Condom Boxes)	0.36
			2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	1.20
			3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	3.41
			9.5.3.1	Orientation/review of ANM/AWW (as applicable) for New schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (ESB {wherever applicable}), Pregnancy Testing Kits (PTK)	0.40
			9.5.3.25	Oral Pills Training	0.90
RCH.6 Total					37.57
RCH.7	Nutrition	52	1.1.1.6	Surakshit Matrutva Ashwasan (SUMAN) (Intensive SBCC campaign on T3 (Talk, Test, Treat)	2.82

Programme-wise approvals for 2023-24

District: Kamareddy

FMR code	Programme / Theme	ROP Sl. No.	Old FMR	Particulars	Approved budget (Rs. In Lakhs)
			6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	2.41
			6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.49
			6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	10.65
			6.2.1.7.4	Albendazole tablets for pregnant women	0.40
			6.2.1.8	Any other Drugs & Supplies (Inj Ferric Carboxymaltose for Management of postnatal / lactating mothers with severe anaemia)	17.00
				Procurement of Iron sucrose for Pregnant women	2.54
			6.2.2.3	IFA syrups (with auto dispenser) for children (6- 60 months)	9.44
			6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)	14.00
		53	11.5.1	Media Mix of Mid Media/ Mass Media	0.28
			12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	0.31
			3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	1.60
			6.2.2.4	Albendazole Tablets for children (6-60months)	2.89
			6.2.2.6	Albendazole Tablets for children (5-10 yrs.)	4.50
			6.2.5.2	Albendazole Tablets for (10-19 years age group)	5.88
		54	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.60
		55	6.2.2.7	Vitamin A syrup	9.34
		56	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	3.20
		58	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	0.78
			6.2.2.8.1	ORS	7.46
			6.2.2.8.2	Zinc	1.02
RCH.7 Total					97.62
NDCP.1	Integrated Disease Surveillance Programme (IDSP)	63	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.50
			16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	0.60
NDCP.1 Total					1.10
NDCP.2	National Vector Borne Disease Control Programme (NVBDCP)	64	10.5.5	Sub-national Disease Free Certification: Malaria	1.00
			11.15.1	IEC/BCC for Malaria	0.80
			16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.16

FMR code	Programme / Theme	ROP Sl. No.	Old FMR	Particulars	Approved budget (Rs. In Lakhs)
			16.1.4.2.3	contingency support	0.15
			3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	2.00
			3.2.5.1.4	Biological and Environmental Management through VHSC	0.20
			3.2.5.1.5	Larvivorous Fish support	0.10
			6.2.12.1	Chloroquine phosphate tablets	0.01
			6.2.12.11	ACT (For Non Project states)	0.03
			6.2.12.12	RDT Malaria – bi-valent (For Non Project states)	1.14
			6.2.12.17	General & Focal spray	2.32
			6.2.12.2	Primaquine tablets 2.5 mg	0.00
			6.2.12.3	Primaquine tablets 7.5 mg	0.00
			6.2.12.4	Quinine sulphate tablets	0.01
			6.2.12.5	Quinine Injections and Artesunate Injection	0.00
			9.5.12.1	Training / Capacity Building (Malaria)	0.76
		66	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	0.56
		67	10.3.1.2	Sentinel surveillance Hospital recurrent	2.00
			11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	0.50
			15.3.1.2	Inter-sectoral convergence	0.10
			16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)	0.50
			3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	8.95
			3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	5.00
			6.1.2.2.2	Spray Pumps & accessories	0.34
			6.2.12.10	Pyrethrum extract 2% for spare spray	0.91
			6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	0.91
			9.5.12.2	Training / Workshop (Dengue and Chikungunya)	0.25
		68	1.1.5.3	Lymphatic Filariasis: Morbidity Management	15.79
			10.3.15	Post MDA Surveillance (for those districts which have cleared TAS)	2.03
			10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis	3.18
			3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA	8.64
NDCP.2 Total					58.34
NDCP.3	National Leprosy Eradication Programme (NLEP)	69	1.1.5.4	Case detection & Management	6.66
			3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	15.84
			3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.04
			3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	0.08

Programme-wise approvals for 2023-24

FMR code	Programme / Theme	ROP Sl. No.	Old FMR	Particulars	Approved budget (Rs. In Lakhs)
			6.1.2.3.2	Aids/Appliance to Leprosy patiets	0.32
			6.2.13.1	Supportive drugs, lab. Reagents	1.05
		70	6.1.2.3.1	Leprosy footware	0.42
		72	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	0.45
			12.12.1	Printing works	0.53
			16.1.3.3.11	Mobility Support: District Cell	1.00
			16.1.4.2.4	Office operation & Maintenance - District Cell	0.35
			16.1.4.2.5	District Cell - Consumables	0.30
			9.5.13.1	Capacity building under NLEP	1.05
NDCP.3 Total					28.07
NDCP.4	National Tuberculosis Elimination Programme (NTEP)	73	14.2.11	Vehicle hiring for drug transportation	1.00
			14.2.12	Drug transportation charges	0.50
			3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	15.18
			3.2.6.1	State/District TB Forums	0.25
			3.2.6.2	Community engagement activities	11.76
			6.5.2	Procurement of sleeves and drug boxes	3.50
			7.5.2	Sample collection & transportation charges	1.42
			9.5.14.1	Trainings under NTEP	0.50
		74	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	58.55
		75	15.3.3.1	Any PPM-PP/NGO Support	2.20
			3.2.3.1.3	Incentive for informant (Rs 500)	1.93
		76	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	44.60
		77	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	4.50
			6.1.1.18.1	Procurement of Equipment	20.80
			6.2.14.1	Laboratory Materials for TB program	54.40
			6.5.2	Procurement of sleeves and drug boxes	0.30
			9.5.14.1	Trainings under NTEP	0.50
		78	11.17.1	ACSM (State & district)	0.82
			11.17.2	TB Harega Desh Jeetega' Campaign	1.64
			12.13.1	Printing (ACSM)	0.69
			12.13.2	Printing	0.69
NDCP.4 Total					225.72
NDCP.5	National Viral Hepatitis Control Programme (NVHCP)	80	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring	0.18
			2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	0.86
NDCP.5 Total					1.04
NDCP.6	National Rabies Control Programme (NRCP)	84	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	0.15
			6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims	3.44

Programme-wise approvals for 2023-24

FMR code	Programme / Theme	ROP Sl. No.	Old FMR	Particulars	Approved budget (Rs. In Lakhs)
			9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP	0.31
NDCP.6 Total					3.90
NCD.1	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	87	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	6.60
		88	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	17.00
		93	2.3.3.2	Screening and free spectacles to school children	3.47
		94	2.3.3.3	Screening and free spectacles for near work to Old Person	1.73
		95	6.1.1.19.3	Grant-in-aid for Vision Centre at PHC	5.00
NCD.1 Total					33.80
NCD.2	National Mental Health Program (NMHP)	97	11.19.3	Any other IEC/BCC activities (please specify)	0.25
			16.1.3.3.13	Miscellaneous/ Travel	1.47
			6.2.16.1	Procurement of Mental Health Drugs for PHCs	3.50
			9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	2.00
NCD.2 Total					7.22
NCD.4	National Tobacco Control Programme (NTCP)	104	2.3.3.4.1	Coverage of Public School and Pvt School	0.78
		106	11.21.1	IEC/BCC for NTCP	0.50
NCD.4 Total					1.28
NCD.5	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	107	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	1.00
			16.1.2.2.12	District NCD Cell	1.00
			6.2.19.1.	Drugs & consumables for Diabetes, Hypertension,	75.48
			7.6.1	District NCD Clinic	2.00
			9.5.19.2	District NCD Cell	2.00
		108	1.3.1.9	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	7.00
			7.6.2	CHC NCD Clinic	2.24
		110	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	5.25
			1.3.1.11	Sub-Centre level: Mobility , Miscellaneous & Contingencies	8.50
			11.22.2	IEC/BCC for District NCD Cell	3.00
			16.1.3.3.16	District NCD Cell (TA,DA, POL)	2.00
			6.2.19.2.1	COPD Drugs and Consumables in whole district	0.92
			6.2.19.2.3	Drugs & Diagnostics Cancer care	18.00
NCD.5 Total					128.40
NCD.7	National Program for Climate Change and Human Health (NPCCHH)	114	12.17.3.1	Printing activities for NPCCHH	0.18
			16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.60
			16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.50

Programme-wise approvals for 2023-24

District: Kamareddy

FMR code	Programme / Theme	ROP Sl. No.	Old FMR	Particulars	Approved budget (Rs. In Lakhs)
			3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.20
			9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	0.15
NCD.7 Total					1.63
NCD.8	National Oral health programme (NOHP)	115	11.24.4.2	IEC/BCC under NOHP	0.15
			6.1.1.12.1	Dental Chair	0.45
			6.2.10.1	Consumables for NOHP	1.50
NCD.8 Total					2.11
NCD.9	National Programme on palliative care (NPPC)	119	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.	5.10
			16.1.4.2.2	Operational Expense (stationary etc.)	0.90
			6.1.1.13.2	Palliative care program	15.00
			9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC	1.00
NCD.9 Total					22.00
NCD.11	National Programme for Prevention and Control of Deafness (NPPCD)	122	9.5.7.1	Trainings at District Hospital	0.15
			9.5.7.2	Trainings at CHC/Sub-Divisional Hospital	0.42
			9.5.7.3	Trainings at PHC	0.92
NCD.11 Total					1.49
HSS(U).2	Community Engagement	130	U.3.1.1.1	Incentives for routine activities	24.00
HSS(U).2 Total					24.00
HSS(U).3	Public Health Institutions as per IPHS norms	137	U.1.3.1	Operational Expenses of UPHCs (excluding rent)	1.80
HSS(U).3 Total					1.80
HSS(U).5	HRH	142	HR (U)	Total HR (Urban)	93.18
HSS(U).5 Total					93.18
HSS(U).9	Untied Grants	149	U.4.1.1.1	Government Building	1.75
			U.4.1.1.2	Rented Building	1.00
HSS(U).9 Total					2.75
HSS.1	Comprehensive Primary Healthcare (CPHC)	150	6.1.2.5.2	Tablets; software for implementation of various IT applications	14.45
		151	1.1.7.5	ICT for HWC- Internet connection	6.35
			11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)	10.19
			9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	12.80
			9.5.27.3	Additional Training of CHOs	6.40
			9.5.27.3.	Training of MO and Staff nurses	3.30
		153		Mentoring of MLHPs / CHOs	0.93
HSS.1 Total					54.42
HSS.2	Blood Services & Disorders	156	6.1.1.9.2	Equipment for Day Care Centre	12.50
			6.2.7.1	Consumables for blood services	3.75
HSS.2 Total					16.25
HSS.3	Community Engagement	159	12.7.2	Printing of ASHA Modules and formats	7.24
			3.1.1.6.1	ASHA incentives for routine activities	172.37
			3.1.3.1	Supervision costs by ASHA facilitators(12 months)	5.40
HSS.3 Total					185.01
HSS.4	Public Health Institutions as per IPHS norms	166	5.1.1.1.10	Repairs for Targeted District Hospital	150.00
		167	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC	4.20
		168	5.2.1.5	SHCs/Sub Centres	180.00
		170		Strengthening of (13) District and Sub-District Hospitals	991.14
HSS.4 Total					1,325.34

Programme-wise approvals for 2023-24

District: Kamareddy

FMR code	Programme / Theme	ROP Sl. No.	Old FMR	Particulars	Approved budget (Rs. In Lakhs)
HSS.5	Referral Transport	171	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS	42.96
		172	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS	184.80
HSS.5 Total					227.76
HSS.6	Quality Assurance	175	13.1.1.2	AERB (Traversing of Gaps)	8.00
			13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	10.00
			13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)	19.00
		176	13.2.1	Assessments	4.50
			13.2.2	Kayakalp Awards	35.46
			13.2.3.1	Biomedical Waste Management	11.11
HSS.6 Total					88.07
HSS.7	Other Initiatives to improve access	180	6.2.2.8.3	Paracetemol oral solution	12.34
			6.2.2.9	Paracetemol drops	1.09
			6.2.21.1	NHM Free Drugs	150.00
HSS.7 Total					163.43
HSS.9	HRH	185	HR (R)	Total HR (Rural)	1,964.43
		187		Remuneration for CHOs	482.11
		188	HR (CPHC)	Incentives under CPHC and Team Based Incentives under CPHC	67.56
HSS.9 Total					2,514.10
HSS.10	Enhancing HR	192	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)	6.00
HSS.10 Total					6.00
HSS.11	Technical Assistance	194	16.1.3.1.13	Vehicle Operation (POL)	1.84
			16.1.3.1.14	Vehicle hiring	1.71
			16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)	11.88
			16.1.3.4.3	Mobility Support - BPMU/Block	11.88
HSS.11 Total					27.31
HSS.12	IT interventions and systems	195	16.3.2	Mobility Support for HMIS & MCTS	1.68
HSS.12 Total					1.68
HSS.14	Untied Grants	199	4.1.2	SDH	37.60
			4.1.4	PHCs	30.38
			4.1.5	Sub Centres	20.00
HSS.14 Total					87.98