



National Health Mission

Janagaon District ROP 2022-24

**Commissionerate of Health & Family Welfare and
Mission Director (NHM), Telangana**

NATIONAL HEALTH MISSION - TELANGANA

1. This year Districts ROPs will be for two years i.e. 2022-23 and 2023-24.
2. The Districts ROP must be read in conjunction with the state ROP 2022-24.
3. The budget allocated in Districts ROP is only ***indicative*** and not actual approval. Many activities will be taken up in the districts by the state headquarters for which the budget will be released from state headquarters.
4. Though budget may be indicated in the District ROP in respect of civil works, training, IEC, procurement of equipment and drugs, the budget will be met by the state headquarters.
5. Activities under Trainings, Human Resources, IEC-BCC, Procurement of Equipment, Drugs, etc. will be taken up by the state headquarters for which each district will get their share of budget for these activities.
6. Specific guidelines for each activity will be communicated by the concerned state officers during the time of budget release to districts. The districts have to strictly follow the guidelines.
7. ***Please refer to the state ROP 2022-24 for the remarks of each activity i.e. FMR code and Scheme / Activity head. The activity has to be taken up as per the remarks and directions given by GOI in the state ROP and as per the guidelines issued from state from time to time.***
8. For any clarification on District ROP please contact the state headquarters.

ROP approvals for 2022-23

| <i>Program</i> | <i>Sub Program</i> | <i>RoP Sino</i> | <i>Activity</i> | <i>SUM of Approved budget (Rs. In Lakhs)</i> |
|--|--|-----------------|--|--|
| RCH (including RI, IPPI, NIDDCP) | Maternal Health | 1 | Village Health & Nutrition Day (VHND) | 13.01 |
| | | 3 | Janani Suraksha Yojana (JSY) | 22.52 |
| | | 4 | Janani Shishu Suraksha Karyakram (JSSK) (excluding transport) | 70.36 |
| | | 5 | Janani Shishu Suraksha Karyakram (JSSK) - transport | 47.29 |
| | | 9 | Maternal Death Review | 0.02 |
| RCH (including RI, IPPI, NIDDCP) | PC & PNDT Act | 19 | PC & PNDT Act | 0.34 |
| | | 20 | Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence | 2.21 |
| RCH (including RI, IPPI, NIDDCP) | Child Health | 21 | Rashtriya Bal Swasthya Karyakram (RBSK) | 42.02 |
| | | 23 | Community Based Care - HBNC & HBYC | 50.82 |
| | | 24 | Facility Based New born Care | 20.03 |
| | | 25 | Child Death Review | 1.00 |
| | | 26 | SAANS | 0.50 |
| RCH (including RI, IPPI, NIDDCP) | Immunization | 32 | Immunization including Mission Indradhanush | 33.08 |
| RCH (including RI, IPPI, NIDDCP) | Adolescent Health | 35 | Adolescent Friendly Health Clinics | 0.36 |
| | | 37 | Menstrual Hygiene Scheme (MHS) | 60.87 |
| RCH (including RI, IPPI, NIDDCP) | Family Planning | 42 | Sterilization - Female | 22.00 |
| | | 43 | Sterilization - Male | 1.05 |
| | | 44 | IUCD Insertion (PPIUCD and PAIUCD) | 1.25 |
| | | 45 | ANTARA | 0.56 |
| | | 49 | World Population Day and Vasectomy fortnight | 0.50 |
| | | 50 | Other Family Planning Components | 3.92 |
| RCH (including RI, IPPI, NIDDCP) | Nutrition | 52 | Anaemia Mukh Bharat | 27.35 |
| | | 53 | National Deworming Day | 10.16 |
| | | 54 | Nutritional Rehabilitation Centers (NRC) | 0.43 |
| | | 56 | Mother's Absolute Affection (MAA) | 2.28 |
| | | 58 | Intensified Diarrhoea Control Fortnight | 0.53 |
| RCH (including RI, IPPI, NIDDCP) | Nutrition | 62 | Implementation of National Iodine Deficiency Disorders Control Programme (NIDDCP) | 1.86 |
| National Disease Control Programmes (NDCP) | Integrated Disease Surveillance Programme (IDSP) | 63 | Implementation of Integrated Disease Surveillance Programme (IDSP) | 1.10 |

ROP approvals for 2022-23

| <i>Program</i> | <i>Sub Program</i> | <i>RoP Sino</i> | <i>Activity</i> | <i>SUM of Approved budget (Rs. In Lakhs)</i> |
|--|---|-----------------|--|--|
| National Disease Control Programmes (NDCP) | National Vector Borne Disease Control Programme (NVBDCP) | 64 | Malaria | 4.99 |
| | | 66 | AES/JE | 4.27 |
| | | 67 | Dengue & Chikungunya | 16.73 |
| | | 68 | Lymphatic Filariasis | 26.63 |
| National Disease Control Programmes (NDCP) | National Leprosy Eradication Programme (NLEP) | 69 | Case detection and Management | 12.45 |
| | | 72 | Other NLEP Components | 3.15 |
| National Disease Control Programmes (NDCP) | National Tuberculosis Elimination Programme (NTEP) | 73 | Drug Sensitive TB (DSTB) | 17.43 |
| | | 74 | Nikshay Poshan Yojana | 36.19 |
| | | 75 | PPP | 1.17 |
| | | 76 | Latent TB Infection (LTBI) | 35.10 |
| | | 77 | Drug Resistant TB(DRTB) | 41.84 |
| Non-Communicable Disease Control Programme (NCD) | National Program for Control of Blindness and Vision Impairment (NPCB+VI) | 87 | Cataract Surgeries through facilities | 3.50 |
| | | 88 | Cataract Surgeries through NGOs | 10.20 |
| | | 93 | Free spectacles to school children | 1.75 |
| | | 95 | Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners | 4.00 |
| Non-Communicable Disease Control Programme (NCD) | National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS) | 107 | NCD Clinics at DH | 42.27 |
| | | 108 | NCD Clinics at CHC/SDH | 3.00 |
| | | 109 | Cardiac Care Unit (CCU/ICU) including STEMI | 2.20 |
| | | 110 | Other NPCDCS Components | 23.86 |
| | | 127 | Development and operations of Health & Wellness Centers - Urban | 12.92 |
| Health System Strengthening (HSS) - Urban | Comprehensive Primary Healthcare (CPHC) | 127 | Development and operations of Health & Wellness Centers - Urban | 12.92 |
| Health System Strengthening (HSS) - Urban | Community Engagement | 130 | ASHA (including ASHA Certification and ASHA benefit package) | 6.00 |
| Health System Strengthening (HSS) - Urban | Human Resources for Health | 142 | Remuneration for all NHM HR- SD | 39.55 |
| Health System Strengthening (HSS) - Urban | Access | 149 | Untied Fund | 1.75 |
| Health System Strengthening (HSS) Rural | Community Engagement | 159 | ASHA (including ASHA Certification and ASHA benefit package) | 119.27 |
| Health System Strengthening (HSS) Rural | Public Health Institutions as per IPHS norms | 166 | Community Health Centers | 50.00 |
| | | 167 | Primary Health Centers | 55.00 |

ROP approvals for 2022-23

| <i>Program</i> | <i>Sub Program</i> | <i>RoP Sno</i> | <i>Activity</i> | <i>SUM of Approved budget (Rs. In Lakhs)</i> |
|---|-------------------------------------|--------------------|--|--|
| | | 169 | Other Infrastructure/Civil works/expansion etc. | 34.90 |
| Health System Strengthening (HSS) Rural | Referral Transport | 172 | Basic Life Saving Ambulances | 117.60 |
| Health System Strengthening (HSS) Rural | Quality Assurance | 175 | Quality Assurance Implementation & Mera Aspataal | 42.00 |
| | | 176 | Kayakalp | 17.67 |
| Health System Strengthening (HSS) Rural | Other Initiatives to improve access | 180 | Free Drugs Services Initiative | 82.30 |
| Health System Strengthening (HSS) Rural | Human Resources for Health | 185 | Remuneration for all NHM HR- SD | 1154.68 |
| | | 187 | Remuneration for CHOs | 192.00 |
| | | 188 | Incentives under CPHC | 45.08 |
| Health System Strengthening (HSS) Rural | IT Interventions and Systems | 199 | Untied Fund | 41.48 |
| | | | | 2740.35 |