



# **National Health Mission**

## **Adilabad District ROP 2022-24**

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**Commissionerate of Health & Family Welfare and  
Mission Director (NHM), Telangana**

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## NATIONAL HEALTH MISSION - TELANGANA

1. This year Districts ROPs will be for two years i.e. 2022-23 and 2023-24.
2. The Districts ROP must be read in conjunction with the state ROP 2022-24.
3. The budget allocated in Districts ROP is only **indicative** and not actual approval. Many activities will be taken up in the districts by the state headquarters for which the budget will be released from state headquarters.
4. Though budget may be indicated in the District ROP in respect of civil works, training, IEC, procurement of equipment and drugs, the budget will be met by the state headquarters.
5. Activities under Trainings, Human Resources, IEC-BCC, Procurement of Equipment, Drugs, etc. will be taken up by the state headquarters for which each district will get their share of budget for these activities.
6. Specific guidelines for each activity will be communicated by the concerned state officers during the time of budget release to districts. The districts have to strictly follow the guidelines.
7. ***Please refer to the state ROP 2022-24 for the remarks of each activity i.e. FMR code and Scheme / Activity head. The activity has to be taken up as per the remarks and directions given by GOI in the state ROP and as per the guidelines issued from state from time to time.***
8. For any clarification on District ROP please contact the state headquarters.

## ROP approvals for 2022-23

<i>Program</i>	<i>Sub Program</i>	<i>RoP Sino</i>	<i>Activity</i>	<i>SUM of Approved budget (Rs. In Lakhs)</i>
RCH (including RI, IPPI, NIDDCP)	Maternal Health	1	Village Health & Nutrition Day (VHND)	28.08
		3	Janani Suraksha Yojana (JSY)	52.38
		4	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	109.99
		5	Janani Shishu Suraksha Karyakram (JSSK) - transport	88.90
		9	Maternal Death Review	0.00
RCH (including RI, IPPI, NIDDCP)	PC & PNDT Act	19	PC & PNDT Act	0.34
		20	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	4.29
RCH (including RI, IPPI, NIDDCP)	Child Health	21	Rashtriya Bal Swasthya Karyakram (RBSK)	42.02
		22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	1.50
		23	Community Based Care - HBNC & HBYC	95.35
		24	Facility Based New born Care	35.15
		25	Child Death Review	1.00
		26	SAANS	0.50
RCH (including RI, IPPI, NIDDCP)	Immunization	32	Immunization including Mission Indradhanush	55.24
RCH (including RI, IPPI, NIDDCP)	Adolescent Health	35	Adolescent Friendly Health Clinics	1.08
		37	Menstrual Hygiene Scheme (MHS)	91.78
		39	School Health And Wellness Program under Ayushman Bharat	50.00
RCH (including RI, IPPI, NIDDCP)	Family Planning	42	Sterilization - Female	22.00
		43	Sterilization - Male	1.05
		44	IUCD Insertion (PPIUCD and PAIUCD)	1.76
		45	ANTARA	0.59
		49	World Population Day and Vasectomy fortnight	0.50
		50	Other Family Planning Components	5.96
RCH (including RI, IPPI, NIDDCP)	Nutrition	52	Anaemia Mukh Bharat	41.64
		53	National Deworming Day	8.06
		54	Nutritional Rehabilitation Centers (NRC)	13.19
		56	Mother's Absolute Affection (MAA)	4.28
		58	Intensified Diarrhoea Control Fortnight	1.04
RCH (including RI, IPPI, NIDDCP)	National Iodine Deficiency Disorders Control Programme (NIDDCP)	62	Implementation of National Iodine Deficiency Disorders Control Programme (NIDDCP)	3.32

## ROP approvals for 2022-23

<i>Program</i>	<i>Sub Program</i>	<i>RoP Sino</i>	<i>Activity</i>	<i>SUM of Approved budget (Rs. In Lakhs)</i>	
National Disease Control Programmes (NDCP)	Integrated Disease Surveillance Programme (IDSP)	63	Implementation of Integrated Disease Surveillance Programme (IDSP)	6.10	
National Disease Control Programmes (NDCP)	National Vector Borne Disease Control Programme (NVBDCP)	64	Malaria	7.24	
		67	Dengue & Chikungunya	30.28	
		68	Lymphatic Filariasis	17.84	
National Disease Control Programmes (NDCP)	National Leprosy Eradication Programme (NLEP)	69	Case detection and Management	22.16	
		72	Other NLEP Components	3.15	
National Disease Control Programmes (NDCP)	Maternal Health	79	State specific Initiatives and Innovations	3.75	
		National Tuberculosis Elimination Programme (NTEP)	73	Drug Sensitive TB (DSTB)	22.01
			74	Nikshay Poshan Yojana	44.77
			75	PPP	3.45
			76	Latent TB Infection (LTBI)	43.43
			77	Drug Resistant TB(DRTB)	51.77
Non-Communicable Disease Control Programme (NCD)	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	87	Cataract Surgeries through facilities	6.00	
		88	Cataract Surgeries through NGOs	18.00	
		92	Collection of eye balls by eye banks and eye donation centres	4.47	
		93	Free spectacles to school children	2.80	
		94	Free spectacles to others	0.25	
		95	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	45.50	
		Non-Communicable Disease Control Programme (NCD)	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	107	NCD Clinics at DH
108	NCD Clinics at CHC/SDH			1.00	
109	Cardiac Care Unit (CCU/ICU) including STEMI			1.78	
110	Other NPCDCS Components			31.98	
114	National Program for Climate Change and Human Health (NPCCHH)			19.59	
Health System Strengthening (HSS) - Urban	Comprehensive Primary Healthcare (CPHC)	127	Development and operations of Health & Wellness Centers - Urban	64.60	

## ROP approvals for 2022-23

<i>Program</i>	<i>Sub Program</i>	<i>RoP Sno</i>	<i>Activity</i>	<i>SUM of Approved budget (Rs. In Lakhs)</i>
Health System Strengthening (HSS) - Urban	Community Engagement	130	ASHA (including ASHA Certification and ASHA benefit package)	24.00
Health System Strengthening (HSS) - Urban	Public Health Institutions as per IPHS norms	137	Urban PHCs	1.80
Health System Strengthening (HSS) - Urban	HRH (Urban)	142	Remuneration for all NHM HR- SD	217.49
Health System Strengthening (HSS) - Urban	Untied Grants	149	Untied Fund	8.00
Health System Strengthening (HSS) Rural	Community Engagement	159	ASHA (including ASHA Certification and ASHA benefit package)	231.46
Health System Strengthening (HSS) Rural	Public Health Institutions as per IPHS norms	167	Primary Health Centers	24.00
Health System Strengthening (HSS) Rural	Referral Transport	171	Advance Life Saving Ambulances	42.96
		172	Basic Life Saving Ambulances	285.60
Health System Strengthening (HSS) Rural	Quality Assurance	175	Quality Assurance Implementation & Mera Aspataal	52.00
		176	Kayakalp	29.49
Health System Strengthening (HSS) Rural	Other Initiatives to improve access	180	Free Drugs Services Initiative	125.43
Health System Strengthening (HSS) Rural	HRH (Rural)	185	Remuneration for all NHM HR- SD	1773.33
		187	Remuneration for CHOs	307.2
		188	Incentives under CPHC	75.72
Health System Strengthening (HSS) Rural	Untied Grants	199	Untied Fund	65.46
				<b>4536.68</b>