



National Health Mission

Khammam District ROP 2022-24

**Commissionerate of Health & Family Welfare and
Mission Director (NHM), Telangana**

NATIONAL HEALTH MISSION - TELANGANA

1. This year Districts ROPs will be for two years i.e. 2022-23 and 2023-24.
2. The Districts ROP must be read in conjunction with the state ROP 2022-24.
3. The budget allocated in Districts ROP is only ***indicative*** and not actual approval. Many activities will be taken up in the districts by the state headquarters for which the budget will be released from state headquarters.
4. Though budget may be indicated in the District ROP in respect of civil works, training, IEC, procurement of equipment and drugs, the budget will be met by the state headquarters.
5. Activities under Trainings, Human Resources, IEC-BCC, Procurement of Equipment, Drugs, etc. will be taken up by the state headquarters for which each district will get their share of budget for these activities.
6. Specific guidelines for each activity will be communicated by the concerned state officers during the time of budget release to districts. The districts have to strictly follow the guidelines.
7. ***Please refer to the state ROP 2022-24 for the remarks of each activity i.e. FMR code and Scheme / Activity head. The activity has to be taken up as per the remarks and directions given by GOI in the state ROP and as per the guidelines issued from state from time to time.***
8. For any clarification on District ROP please contact the state headquarters.

Pool-wise Approval Summary

Pool Code	Pool	Amount Approved (Rs. In Lakhs)	
		FY 2022-23	FY 2023-24
RCH	RCH Flexible Pool (including RI, IPPI, NIDDCP)	576.81	542.41
NDCP	National Disease Control Programme (NDCP) Flexi Pool	362.51	315.74
NCD	Non-Communicable Diseases (NCD) Flexi Pool	56.95	46.19
HSS-U	Health System Strengthening (HSS) - Urban	8.05	8.05
HSS-R	Health System Strengthening (HSS) - Rural	412.66	402.09
	TOTAL	1416.98	1314.48

Programme-wise approvals for 2022-23

<i>FMR code</i>	<i>Programme / Theme</i>	<i>ROP Sl. No.</i>	<i>Old FMR</i>	<i>Particulars</i>	<i>Approved budget (Rs. In Lakhs)</i>	
Grand Total					1,416.98	
RCH.1	Maternal Health	1	2.3.1.1.2	Monthly Village Health and Nutrition Days	34.85	
		3	1.2.1.2.3	C-section deliveries	3.18	
			3.1.1.1.1	JSY Incentive to ASHA (Rs.600/- in urban areas and Rs.400/- in rural areas)	47.75	
		4	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	68.74	
			1.1.1.3	Blood Transfusion for JSSK Beneficiaries	5.65	
			6.2.1.7.5	Other JSSK drugs & consumables	32.18	
		9	3.1.1.6.3	Any other ASHA incentives (Towards MDR)	0.04	
RCH.1 Total					192.38	
RCH.2	PC & PNDT Act	19	16.2.2	Mobility support	0.34	
		20	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence	1.60	
			9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women	0.61	
RCH.2 Total					2.55	
RCH.3	Child Health	21	2.2.3	Mobility support for RBSK Mobile health team	61.92	
			2.2.4	Support for RBSK: CUG connection per team and rental	0.50	
			6.1.1.5.1	Equipment for School Mobile health teams	0.60	
		22	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	1.20	
			12.5.5	Printing cost for DEIC	0.30	
		23	12.2.12	Printing cost for HBYC	30.00	
			3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC	61.03	
			3.1.1.1.3	Incentive for Home Based New-born Care programme	48.15	
			3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	2.17	
			6.2.6.3	New ASHA HBNC Kits	10.22	
			6.2.6.4	Replenishment of ASHA HBNC and HBYC kits	9.00	
			24	1.3.1.1	Operating expenses for SNCU	15.00
				1.3.1.2	Operating expenses for NBSU	1.75
		25	12.2.4	Printing of Child Death Review formats	1.00	
		26	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level	0.50	
RCH.3 Total					243.34	
RCH.4	Immunization	32	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	2.00	
			14.2.7	Cold chain maintenance	0.33	
			16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)	3.00	

Programme-wise approvals for 2022-23

<i>FMR code</i>	<i>Programme / Theme</i>	<i>ROP Sl. No.</i>	<i>Old FMR</i>	<i>Particulars</i>	<i>Approved budget (Rs. In Lakhs)</i>
			2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	2.00
			3.1.1.1.11	ASHA Incentive under Immunization	67.50
			6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket . for Bio medical waste mgt	0.50
RCH.4 Total					75.33
RCH.5	Adolescent Health	35	1.3.1.6	Operating expenses for AH/ RKSK Clinics	0.96
RCH.5 Total					0.96
RCH.6	Family Planning	42	1.1.3.1.1	Female sterilization fixed day services	3.00
			1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable) additionally provide number of PPS done. Female sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	65.00
		43	1.1.3.1.2	Male Sterilization fixed day services	0.30
			1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	0.75
		44	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	0.20
			1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	1.50
			1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	0.30
			3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	1.05
			3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	0.14
		45	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	0.15
			3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	0.27
		49	11.6.3	IEC & promotional activities for World Population Day celebration	0.20
			11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	0.30
		50	1.1.3.3	Any other (Condom Boxes)	0.56
			2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	1.20
			3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	5.36

Programme-wise approvals for 2022-23

<i>FMR code</i>	<i>Programme / Theme</i>	<i>ROP Sl. No.</i>	<i>Old FMR</i>	<i>Particulars</i>	<i>Approved budget (Rs. In Lakhs)</i>	
RCH.6 Total					80.28	
RCH.7	Nutrition	53	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	2.78	
			54	1.3.1.4	Operating expenses for NRCs	8.50
				3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.79
			56	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	5.44
			58	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	1.36
RCH.7 Total					18.87	
RCH.8	National Iodine Deficiency Disorders Control Programme (NIDDCP)	62	11.14.1	Health Education & Publicity for NIDDCP	0.30	
RCH.8 Total					0.30	
NDCP.1	Integrated Disease Surveillance Programme (IDSP)	63	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	1.00	
			16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.50	
			16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	0.60	
NDCP.1 Total					2.10	
NDCP.2	National Vector Borne Disease Control Programme (NVBDCP)	64	10.5.5	Sub-national Disease Free Certification: Malaria	1.00	
			11.15.1	IEC/BCC for Malaria	0.60	
			16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.16	
			16.1.3.1.8	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	1.98	
			16.1.4.2.3	contingency support	0.15	
			3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	1.00	
			3.2.5.1.4	Biological and Environmental Management through VHSC	0.50	
			3.2.5.1.5	Larvivorous Fish support	0.10	
			9.5.12.1	Training / Capacity Building (Malaria)	0.76	
			66	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)	4.27
			67	10.3.1.2	Sentinel surveillance Hospital recurrent	1.00

Programme-wise approvals for 2022-23

FMR code	Programme / Theme	ROP Sl. No.	Old FMR	Particulars	Approved budget (Rs. In Lakhs)
		68	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	0.50
			15.3.1.2	Inter-sectoral convergence	0.10
			16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)	0.50
			3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	8.95
			3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	12.50
			9.5.12.2	Training / Workshop (Dengue and Chikungunya)	0.25
			1.1.5.3	Lymphatic Filariasis: Morbidity Management	17.85
			10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)	0.15
			11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for community mobilization efforts to realize the desired drug compliance of 85% during MDA	3.00
			16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)	0.31
			16.1.3.1.9	Mobility support for Rapid Response Team	0.31
		3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA	13.98	
NDCP.2 Total					69.91
NDCP.3	National Leprosy Eradication Programme (NLEP)	69	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	26.95
		72	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.06
			3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	0.13
			6.1.2.3.2	Aids/Appliance to Leprosy patients	0.30
			6.2.13.1	Supportive drugs, lab. Reagents	1.00
			12.12.1	Printing works	0.50
			16.1.3.3.11	Mobility Support: District Cell	1.00
			16.1.4.2.4	Office operation & Maintenance - District Cell	0.35
			16.1.4.2.5	District Cell - Consumables	0.30
		9.5.13.1	Capacity building under NLEP	1.00	
NDCP.3 Total					31.59
NDCP.4	National Tuberculosis Elimination Programme (NTEP)	73	10.2.9	Research for medical colleges	0.65
			10.5.1	Sub-national Disease Free Certification: Tuberculosis	2.67
			14.2.11	Vehicle hiring for drug transportation	1.00
			14.2.12	Drug transportation charges	0.50
			3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	24.09

Programme-wise approvals for 2022-23

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			3.2.6.1	State/District TB Forums	0.21
			3.2.6.2	Community engagement activities	15.02
			7.5.2	Sample collection & transportation charges	1.92
			9.5.14.2	CME (Medical Colleges)	0.20
		74	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	94.46
		75	15.3..3.4	Multi-sectoral collaboration activities	2.00
			3.2.3.1.3	Incentive for informant (Rs 500)	3.06
		76	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	103.62
		77	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	6.40
		78	11.17.1	ACSM (State & district)	0.62
		79	7.5.1	Tribal Patient Support and transportation charges	3.38
NDCP.4 Total					259.79
NDCP.5	National Viral Hepatitis Control Programme (NVHCP)	80	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	1.06
NDCP.5 Total					1.06
NCD.2	National Mental Health Program (NMHP)	97	16.1.3.3.13	Miscellaneous/ Travel	1.47
			9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	3.00
NCD.2 Total					4.47
NCD.3	National Programme for Health Care for the Elderly (NPHCE)	99	11.20.2	Celebration of days-ie International Day for older persons	0.25
NCD.3 Total					0.25
NCD.4	National Tobacco Control Programme (NTCP)	104	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	0.50
NCD.4 Total					0.50
NCD.5	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	107	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	1.00
			16.1.2.2.12	District NCD Cell	1.00
			7.6.1	District NCD Clinic	2.00
			9.5.19.2	District NCD Cell	2.00
		108	1.3.1.9	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	4.00
			7.6.2	CHC NCD Clinic	1.28
		110	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	6.50
			1.3.1.11	Sub-Centre level: Mobility , Miscellaneous & Contingencies	11.30
NCD.5 Total					29.08

Programme-wise approvals for 2022-23

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NCD.7	National Program for Climate Change and Human Health (NPCCHH)	114	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	0.50
			16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.50
			16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.50
			3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.18
			9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	0.10
NCD.7 Total					1.78
NCD.9	National Programme on palliative care (NPPC)	119	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.	4.59
			6.1.1.13.2	Palliative care program	15.00
NCD.9 Total					19.59
NCD.11	National Programme for Prevention and Control of Deafness (NPPCD)	122	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital	0.24
			9.5.7.3	Trainings at PHC	1.04
NCD.11 Total					1.28
HSS(U).3	Public Health Institutions as per IPHS norms	137	U.1.3.1	Operational Expenses of UPHCs (excluding rent)	1.80
HSS(U).3 Total					1.80
HSS(U).9	Untied Grants	149	U.4.1.1.1	Government Building	5.25
			U.4.1.1.2	Rented Building	1.00
HSS(U).9 Total					6.25
HSS.1	Comprehensive Primary Healthcare (CPHC)	151	1.1.7.5	ICT for HWC- Internet connection	8.45
			9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	14.21
			9.5.27.3	Additional Training of CHOs	7.10
			9.5.27.3.	Training of MO and Staff nurses	4.09
HSS.1 Total					33.85
HSS.3	Community Engagement	159	12.7.2	Printing of ASHA Modules and formats	11.70
			3.1.1.6.1	ASHA incentives for routine activities	287.28
			3.1.3.1	Supervision costs by ASHA facilitators(12 months)	8.76
HSS.3 Total					307.74

Programme-wise approvals for 2022-23

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HSS.11	Technical Assistance	194	16.1.2.1.21	Medical Colleges (Any meetings)	0.07
			16.1.2.2.2	Monitoring of IEC/ BCC Activities	0.25
			16.1.3.1.13	Vehicle Operation (POL)	2.45
			16.1.3.1.14	Vehicle hiring	2.40
			16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)	11.88
			16.1.3.4.3	Mobility Support - BPMU/Block	11.88
			16.1.4.1.10	Office Operation (Miscellaneous)	1.04
HSS.11 Total					29.97
HSS.12	IT interventions and systems	195	16.3.2	Mobility Support for HMIS & MCTS	1.68
			9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	0.30
HSS.12 Total					1.98

Programme-wise approvals for 2023-24

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Grand Total					1,314.48
RCH.1	Maternal Health	1	2.3.1.1.2	Monthly Village Health and Nutrition Days	34.85
		3	1.2.1.2.3	C-section deliveries	3.18
			3.1.1.1.1	JSY Incentive to ASHA (Rs.600/- in urban areas and Rs.400/- in rural areas)	47.75
		4	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	68.74
			1.1.1.3	Blood Transfusion for JSSK Beneficiaries	5.65
		9	3.1.1.6.3	Any other ASHA incentives (Towards MDR)	0.04
RCH.1 Total					160.21
RCH.2	PC & PNDT Act	19	16.2.2	Mobility support	0.36
		20	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence	1.68
			9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women	0.61
RCH.2 Total					2.64
RCH.3	Child Health	21	2.2.3	Mobility support for RBSK Mobile health team	61.92
			2.2.4	Support for RBSK: CUG connection per team and rental	0.60
			6.1.1.5.1	Equipment for School Mobile health teams	0.60
		22	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	1.20
		23	12.2.12	Printing cost for HBYC	30.00
			3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC	61.03
			3.1.1.1.3	Incentive for Home Based New-born Care programme	48.15
			3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	2.17
			6.2.6.3	New ASHA HBNC Kits	10.22
			6.2.6.4	Replenishment of ASHA HBNC and HBYC kits	9.00
		24	1.3.1.1	Operating expenses for SNCU	15.00
			1.3.1.2	Operating expenses for NBSU	1.75
25	12.2.4	Printing of Child Death Review formats	1.00		
RCH.3 Total					242.63
RCH.4	Immunization	32	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	2.00
			14.2.7	Cold chain maintenance	0.33
			16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)	3.00
			2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	2.00
			3.1.1.1.11	ASHA Incentive under Immunization	67.50
			6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket .for Bio medical waste mgt	0.50
RCH.4 Total					75.33
RCH.5	Adolescent Health	35	1.3.1.6	Operating expenses for AH/ RKSK Clinics	0.96
RCH.5 Total					0.96
RCH.6	Family Planning	42	1.1.3.1.1	Female sterilization fixed day services	3.00

Programme-wise approvals for 2023-24

<i>FMR code</i>	<i>Programme / Theme</i>	<i>ROP Si. No.</i>	<i>Old FMR</i>	<i>Particulars</i>	<i>Approved budget (Rs. In Lakhs)</i>
			1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable) additionally provide number of PPS done. Female sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	65.00
		43	1.1.3.1.2	Male Sterilization fixed day services	0.30
			1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	0.75
		44	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	0.20
			1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	1.50
			1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	0.30
			3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	1.05
			3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	0.14
		45	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	0.30
			3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	0.27
		50	1.1.3.3	Any other (Condom Boxes)	0.56
			3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	5.36
RCH.6 Total					78.73
RCH.7	Nutrition	53	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	2.78
		54	1.3.1.4	Operating expenses for NRCs	8.50
			3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.79
		56	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	5.44
		58	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	1.36
RCH.7 Total					18.87
NDCP.1	Integrated Disease Surveillance Programme (IDSP)	63	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	1.00

Programme-wise approvals for 2023-24

<i>FMR code</i>	<i>Programme / Theme</i>	<i>ROP Si. No.</i>	<i>Old FMR</i>	<i>Particulars</i>	<i>Approved budget (Rs. In Lakhs)</i>
			16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.50
			16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	0.60
NDCP.1 Total					2.10
NDCP.2	National Vector Borne Disease Control Programme (NVBDCP)	64	10.5.5	Sub-national Disease Free Certification: Malaria	1.00
			11.15.1	IEC/BCC for Malaria	0.80
			16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.16
			16.1.3.1.8	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	1.98
			16.1.4.2.3	contingency support	0.15
			3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	1.00
			3.2.5.1.4	Biological and Environmental Management through VHSC	0.50
			3.2.5.1.5	Larvivorous Fish support	0.10
			9.5.12.1	Training / Capacity Building (Malaria)	0.76
		67	10.3.1.2	Sentinel surveillance Hospital recurrent	1.00
			11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	0.50
			15.3.1.2	Inter-sectoral convergence	0.10
			16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)	0.50
			3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	8.95
			3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	12.50
			9.5.12.2	Training / Workshop (Dengue and Chikungunya)	0.25
		68	1.1.5.3	Lymphatic Filariasis: Morbidity Management	17.85
			10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)	0.15
			11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for community mobilization efforts to realize the desired drug compliance of 85% during MDA	3.27
			16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)	0.31
			16.1.3.1.9	Mobility support for Rapid Response Team	0.31
			3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA	13.98
NDCP.2 Total					66.12

Programme-wise approvals for 2023-24

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NDCP.3	National Leprosy Eradication Programme (NLEP)	69	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	26.95	
			3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.06	
			3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	0.13	
			6.1.2.3.2	Aids/Appliance to Leprosy patiets	0.32	
			6.2.13.1	Supportive drugs, lab. Reagents	1.05	
			72	12.12.1	Printing works	0.53
				16.1.3.3.11	Mobility Support: District Cell	1.00
				16.1.4.2.4	Office operation & Maintenance - District Cell	0.35
				16.1.4.2.5	District Cell - Consumables	0.30
			9.5.13.1	Capacity building under NLEP	1.05	
NDCP.3 Total					31.73	
NDCP.4	National Tuberculosis Elimination Programme (NTEP)	73	10.2.9	Research for medical colleges	0.65	
			10.5.1	Sub-national Disease Free Certification: Tuberculosis	2.67	
			14.2.11	Vehicle hiring for drug transportation	1.00	
			3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	22.92	
			3.2.6.1	State/District TB Forums	0.25	
			3.2.6.2	Community engagement activities	17.75	
			7.5.2	Sample collection & transportation charges	2.14	
			9.5.14.2	CME (Medical Colleges)	0.25	
			74	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	88.39
				75	15.3.3.4	Multi-sectoral collaboration activities
			76	3.2.3.1.3	Incentive for informant (Rs 500)	2.91
				1.1.5.7	Diagnosis and Management under Latent TB Infection Management	67.34
			77	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	6.80
79	7.5.1	Tribal Patient Support and transportation charges	2.63			
NDCP.4 Total					216.70	
NDCP.5	National Viral Hepatitis Control Programme (NVHCP)	80	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring	0.18	
			2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	0.86	
NDCP.5 Total					1.04	
NCD.2	National Mental Health Program (NMHP)	97	11.19.3	Any other IEC/BCC activities (please specify)	0.25	
			16.1.3.3.13	Miscellaneous/ Travel	1.47	
			9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	2.00	
NCD.2 Total					3.72	

Programme-wise approvals for 2023-24

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NCD.4	National Tobacco Control Programme (NTCP)	106	11.21.1	IEC/BCC for NTCP	0.50
NCD.4 Total					0.50
NCD.5	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	107	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	1.00
			16.1.2.2.12	District NCD Cell	1.00
			7.6.1	District NCD Clinic	2.00
			9.5.19.2	District NCD Cell	2.00
		108	1.3.1.9	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	4.00
			7.6.2	CHC NCD Clinic	1.28
		110	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	6.50
			1.3.1.11	Sub-Centre level: Mobility , Miscellaneous & Contingencies	11.30
			11.22.2	IEC/BCC for District NCD Cell	3.00
			16.1.3.3.16	District NCD Cell (TA,DA, POL)	2.00
NCD.5 Total					34.08
NCD.7	National Program for Climate Change and Human Health (NPCCHH)	114	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.60
			16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.50
			3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.20
			9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	0.15
NCD.7 Total					1.45
NCD.9	National Programme on palliative care (NPPC)	119	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.	5.10
NCD.9 Total					5.10
NCD.11	National Programme for Prevention and Control of Deafness (NPPCD)	122	9.5.7.1	Trainings at District Hospital	0.15
			9.5.7.2	Trainings at CHC/Sub-Divisional Hospital	0.24
			9.5.7.3	Trainings at PHC	1.20
NCD.11 Total					1.59
HSS(U).3	Public Health Institutions as per IPHS norms	137	U.1.3.1	Operational Expenses of UPHCs (excluding rent)	1.80
HSS(U).3 Total					1.80
HSS(U).9	Untied Grants	149	U.4.1.1.1	Government Building	5.25
			U.4.1.1.2	Rented Building	1.00

Programme-wise approvals for 2023-24

<i>FMR code</i>	<i>Programme / Theme</i>	<i>ROP Sl. No.</i>	<i>Old FMR</i>	<i>Particulars</i>	<i>Approved budget (Rs. In Lakhs)</i>
HSS(U).9 Total					6.25
HSS.1	Comprehensive Primary Healthcare (CPHC)	151	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	14.30
			9.5.27.3	Additional Training of CHOs	7.15
			9.5.27.3.	Training of MO and Staff nurses	4.09
HSS.1 Total					25.54
HSS.3	Community Engagement	159	12.7.2	Printing of ASHA Modules and formats	11.70
			3.1.1.6.1	ASHA incentives for routine activities	287.28
			3.1.3.1	Supervision costs by ASHA facilitators(12 months)	8.76
HSS.3 Total					307.74
HSS.11	Technical Assistance	194	16.1.2.1.21	Medical Colleges (Any meetings)	0.07
			16.1.3.1.13	Vehicle Operation (POL)	2.45
			16.1.3.1.14	Vehicle hiring	1.71
			16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)	11.88
			16.1.3.4.3	Mobility Support - BPMU/Block	11.88
HSS.11 Total					27.99
HSS.12	IT interventions and systems	195	16.3.2	Mobility Support for HMIS & MCTS	1.68
HSS.12 Total					1.68