



National Health Mission

Hyderabad District ROP 2022-24

**Commissionerate of Health & Family Welfare and
Mission Director (NHM), Telangana**

NATIONAL HEALTH MISSION - TELANGANA

1. This year Districts ROPs will be for two years i.e. 2022-23 and 2023-24.
2. The Districts ROP must be read in conjunction with the state ROP 2022-24.
3. The budget allocated in Districts ROP is only **indicative** and not actual approval. Many activities will be taken up in the districts by the state headquarters for which the budget will be released from state headquarters.
4. Though budget may be indicated in the District ROP in respect of civil works, training, IEC, procurement of equipment and drugs, the budget will be met by the state headquarters.
5. Activities under Trainings, Human Resources, IEC-BCC, Procurement of Equipment, Drugs, etc. will be taken up by the state headquarters for which each district will get their share of budget for these activities.
6. Specific guidelines for each activity will be communicated by the concerned state officers during the time of budget release to districts. The districts have to strictly follow the guidelines.
7. ***Please refer to the state ROP 2022-24 for the remarks of each activity i.e. FMR code and Scheme / Activity head. The activity has to be taken up as per the remarks and directions given by GOI in the state ROP and as per the guidelines issued from state from time to time.***
8. For any clarification on District ROP please contact the state headquarters.

Pool-wise Approval Summary

Pool Code	Pool	Amount Approved (Rs. In Lakhs)	
		FY 2022-23	FY 2023-24
RCH	RCH Flexible Pool (including RI, IPPI, NIDDCP)	1638.24	1540.89
NDCP	National Disease Control Programme (NDCP) Flexi Pool	1994.13	1705.53
NCD	Non-Communicable Diseases (NCD) Flexi Pool	52.18	25.07
HSS-U	Health System Strengthening (HSS) - Urban	235.20	235.20
HSS-R	Health System Strengthening (HSS) - Rural	118.91	109.40
	TOTAL	4038.66	3616.10

Programme-wise approvals for 2022-23

<i>FMR code</i>	<i>Programme / Theme</i>	<i>ROP Sl. No.</i>	<i>Old FMR</i>	<i>Particulars</i>	<i>Approved budget (Rs. In Lakhs)</i>
Grand Total					4,038.66
RCH.1	Maternal Health	1	2.3.1.1.2	Monthly Village Health and Nutrition Days	45.91
		3	1.2.1.2.3	C-section deliveries	15.55
			3.1.1.1.1	JSY Incentive to ASHA (Rs.600/- in urban areas and Rs.400/- in rural areas)	511.13
		4	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	382.29
			1.1.1.3	Blood Transfusion for JSSK Beneficiaries	22.68
			6.2.1.7.5	Other JSSK drugs & consumables	91.65
		9	3.1.1.6.3	Any other ASHA incentives (Towards MDR)	0.10
		17	1.1.7.1	Special plans for tribal areas	64.40
RCH.1 Total					1,133.71
RCH.2	PC & PNDT Act	19	16.2.2	Mobility support	0.34
		20	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence	1.60
			9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women	0.61
RCH.2 Total					2.55
RCH.3	Child Health	21	2.2.3	Mobility support for RBSK Mobile health team	144.48
			2.2.4	Support for RBSK: CUG connection per team and rental	1.18
			6.1.1.5.1	Equipment for School Mobile health teams	1.40
		22	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	1.20
			12.5.5	Printing cost for DEIC	0.30
		23	3.1.1.1.3	Incentive for Home Based New-born Care programme	39.80
			3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	6.17
			3.1.2.8	Trainings under HBYC	68.67
			6.2.6.3	New ASHA HBNC Kits	13.46
			6.2.6.4	Replenishment of ASHA HBNC and HBYC kits	11.85
		24	1.3.1.1	Operating expenses for SNCU	60.00
			1.3.1.2	Operating expenses for NBSU	12.25
		25	12.2.4	Printing of Child Death Review formats	1.00
		26	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level	0.50
RCH.3 Total					362.26
RCH.4	Immunization	32	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	2.00
			14.2.7	Cold chain maintenance	0.94
			16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)	3.00
			2.2.6	Teeka Express Operational Cost	2.40

Programme-wise approvals for 2022-23

<i>FMR code</i>	<i>Programme / Theme</i>	<i>ROP Sl. No.</i>	<i>Old FMR</i>	<i>Particulars</i>	<i>Approved budget (Rs. In Lakhs)</i>
			2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	2.00
			3.1.1.1.11	ASHA Incentive under Immunization	55.79
			6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket . for Bio medical waste mgt	1.41
RCH.4 Total					67.54
RCH.5	Adolescent Health	35	1.3.1.6	Operating expenses for AH/ RKSK Clinics	1.68
RCH.5 Total					1.68
RCH.6	Family Planning	42	1.1.3.1.1	Female sterilization fixed day services	6.00
			1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable) additionally provide number of PPS done. Female sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	120.00
		43	1.1.3.1.2	Male Sterilization fixed day services	1.00
			1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	3.00
		44	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	0.17
			1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	15.30
			1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	0.90
			3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	1.54
			3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	0.23
		45	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	3.90
			3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	0.39
		49	11.6.3	IEC & promotional activities for World Population Day celebration	0.20
			11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	0.30
		50	1.1.3.3	Any other (Condom Boxes)	1.66
			2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	1.20
			3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	7.56

Programme-wise approvals for 2022-23

<i>FMR code</i>	<i>Programme / Theme</i>	<i>ROP Sl. No.</i>	<i>Old FMR</i>	<i>Particulars</i>	<i>Approved budget (Rs. In Lakhs)</i>	
RCH.6 Total					163.35	
RCH.7	Nutrition	53	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	2.30	
			54	1.3.1.4	Operating expenses for NRCs	8.50
				3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	2.34
			58	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	1.60
RCH.7 Total					14.74	
RCH.8	National Iodine Deficiency Disorders Control Programme (NIDDCP)	62	11.14.1	Health Education & Publicity for NIDDCP	0.30	
			3.1.1.3.4	ASHA Incentive under NIDDCP	4.77	
RCH.8 Total					5.07	
NDCP.1	Integrated Disease Surveillance Programme (IDSP)	63	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	6.00	
			10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	4.00	
			16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.50	
			16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	0.60	
NDCP.1 Total					11.10	
NDCP.2	National Vector Borne Disease Control Programme (NVBDCP)	64	11.15.1	IEC/BCC for Malaria	0.60	
			16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.16	
			16.1.4.2.3	contingency support	0.15	
			3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	1.00	
			3.2.5.1.4	Biological and Environmental Management through VHSC	1.50	
			9.5.12.1	Training / Capacity Building (Malaria)	0.76	
			67	10.3.1.1	Apex Referral Labs recurrent	3.00
				10.3.1.2	Sentinel surveillance Hospital recurrent	6.00
				11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	0.50
				15.3.1.2	Inter-sectoral convergence	0.10
		16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)	0.50		

Programme-wise approvals for 2022-23

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		68	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	8.95
			9.5.12.2	Training / Workshop (Dengue and Chikungunya)	0.25
			1.1.5.3	Lymphatic Filariasis: Morbidity Management	0.17
			3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA	18.41
NDCP.2 Total					42.04
NDCP.3	National Leprosy Eradication Programme (NLEP)	69	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	31.53
		72	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.06
			3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	0.14
			6.1.2.3.2	Aids/Appliance to Leprosy patients	0.30
			6.2.13.1	Supportive drugs, lab. Reagents	1.00
			12.12.1	Printing works	0.50
			16.1.3.3.11	Mobility Support: District Cell	1.00
			16.1.4.2.4	Office operation & Maintenance - District Cell	0.35
			16.1.4.2.5	District Cell - Consumables	0.30
		9.5.13.1	Capacity building under NLEP	1.00	
NDCP.3 Total					36.18
NDCP.4	National Tuberculosis Elimination Programme (NTEP)	73	10.2.9	Research for medical colleges	6.50
		74	14.2.11	Vehicle hiring for drug transportation	1.00
			14.2.12	Drug transportation charges	0.50
			3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	68.87
			3.2.6.1	State/District TB Forums	0.21
			3.2.6.2	Community engagement activities	42.94
			7.5.2	Sample collection & transportation charges	5.48
			9.5.14.2	CME (Medical Colleges)	1.40
			74	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana
		75	15.3..3.4	Multi-sectoral collaboration activities	8.00
			15.3.3.1	Any PPM-PP/NGO Support	49.94
		76	3.2.3.1.3	Incentive for informant (Rs 500)	8.73
			1.1.5.7	Diagnosis and Management under Latent TB Infection Management	447.18
		77	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	18.35
		78	11.17.1	ACSM (State & district)	1.77
NDCP.4 Total					930.95
NDCP.5	National Viral Hepatitis Control Programme (NVHCP)	80	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring	2.00
			16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency	4.90

Programme-wise approvals for 2022-23

FMR code	Programme / Theme	ROP Sl. No.	Old FMR	Particulars	Approved budget (Rs. In Lakhs)
		81	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	0.11
			1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency	7.67
			14.2.13	Sample transportation cost under NVHCP	1.50
			6.2.23.2	Kits	461.69
			6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)	24.33
		83	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)	0.50
			9.5.28.6	Training for Community Volunteers	0.50
			6.2.23.1	Drugs	470.49
			9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)	0.50
NDCP.5 Total					974.19
NCD.2	National Mental Health Program (NMHP)	97	16.1.3.3.13	Miscellaneous/ Travel	1.47
			9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	3.00
NCD.2 Total					4.47
NCD.3	National Programme for Health Care for the Elderly (NPHCE)	99	11.20.2	Celebration of days-ie International Day for older persons	0.25
NCD.3 Total					0.25
NCD.4	National Tobacco Control Programme (NTCP)	104	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	0.50
NCD.4 Total					0.50
NCD.5	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	107	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	1.00
			16.1.2.2.12	District NCD Cell	1.00
			7.6.1	District NCD Clinic	2.00
			9.5.19.2	District NCD Cell	2.00
NCD.5 Total					6.00
NCD.7	National Program for Climate Change and Human Health (NPCCHH)	114	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	0.50
			16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.50
			16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.50

Programme-wise approvals for 2022-23

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			3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.18
			9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	0.10
NCD.7 Total					1.78
NCD.9	National Programme on palliative care (NPPC)	119	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.	9.18
			6.1.1.13.2	Palliative care program	30.00
NCD.9 Total					39.18
HSS(U).3	Public Health Institutions as per IPHS norms	137	U.1.3.1	Operational Expenses of UPHCs (excluding rent)	19.80
HSS(U).3 Total					19.80
HSS(U).9	Untied Grants	149	U.4.1.1.1	Government Building	140.00
			U.4.1.1.2	Rented Building	11.00
HSS(U).9 Total					151.00
HSS.3	Community Engagement	159	12.7.2	Printing of ASHA Modules and formats	15.42
			3.1.3.1	Supervision costs by ASHA facilitators(12 months)	11.64
HSS.3 Total					27.06
HSS.11	Technical Assistance	194	16.1.2.1.21	Medical Colleges (Any meetings)	0.66
			16.1.2.2.2	Monitoring of IEC/ BCC Activities	0.25
			16.1.3.1.13	Vehicle Operation (POL)	6.53
			16.1.3.1.14	Vehicle hiring	7.03
			16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)	11.88
			16.1.3.4.3	Mobility Support - BPMU/Block	11.88
			16.1.4.1.10	Office Operation (Miscellaneous)	3.05
HSS.11 Total					41.28
HSS.12	IT interventions and systems	195	16.3.2	Mobility Support for HMIS & MCTS	1.68
			9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	0.30
HSS.12 Total					1.98

Programme-wise approvals for 2023-24

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Grand Total					3,616.10
RCH.1	Maternal Health	1	2.3.1.1.2	Monthly Village Health and Nutrition Days	45.91
		3	1.2.1.2.3	C-section deliveries	15.55
			3.1.1.1.1	JSY Incentive to ASHA (Rs.600/- in urban areas and Rs.400/- in rural areas)	511.13
		4	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	382.29
			1.1.1.3	Blood Transfusion for JSSK Beneficiaries	22.68
		9	3.1.1.6.3	Any other ASHA incentives (Towards MDR)	0.10
		17	1.1.7.1	Special plans for tribal areas	64.40
RCH.1 Total					1,042.06
RCH.2	PC & PNDDT Act	19	16.2.2	Mobility support	0.36
		20	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence	1.68
			9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women	0.61
RCH.2 Total					2.64
RCH.3	Child Health	21	2.2.3	Mobility support for RBSK Mobile health team	144.48
			2.2.4	Support for RBSK: CUG connection per team and rental	1.40
			6.1.1.5.1	Equipment for School Mobile health teams	1.40
		22	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	1.20
		23	3.1.1.1.3	Incentive for Home Based New-born Care programme	39.80
			3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	6.17
			3.1.2.8	Trainings under HBYC	68.67
			6.2.6.3	New ASHA HBNC Kits	13.46
			6.2.6.4	Replenishment of ASHA HBNC and HBYC kits	11.85
		24	1.3.1.1	Operating expenses for SNCU	60.00
			1.3.1.2	Operating expenses for NBSU	12.25
		25	12.2.4	Printing of Child Death Review formats	1.00
RCH.3 Total					361.68
RCH.4	Immunization	32	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	2.00
			14.2.7	Cold chain maintenance	0.94
			16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)	3.00
			2.2.6	Teeka Express Operational Cost	2.40
			2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	2.00
			3.1.1.1.11	ASHA Incentive under Immunization	55.79
			6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket .for Bio medical waste mgt	1.41
RCH.4 Total					67.54
RCH.5	Adolescent Health	35	1.3.1.6	Operating expenses for AH/ RSKS Clinics	1.68
			3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD	0.72

Programme-wise approvals for 2023-24

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RCH.5 Total					2.40
RCH.6	Family Planning	42	1.1.3.1.1	Female sterilization fixed day services	6.00
			1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable) additionally provide number of PPS done. Female sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	120.00
		43	1.1.3.1.2	Male Sterilization fixed day services	1.00
			1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	3.00
		44	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	0.17
			1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	15.30
			1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	0.90
			3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	1.54
		45	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	0.23
			1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	4.50
			3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	0.39
		50	1.1.3.3	Any other (Condom Boxes)	1.66
3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births		7.56		
RCH.6 Total					162.25
RCH.7	Nutrition	53	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	2.30
			54	1.3.1.4	Operating expenses for NRCs
		58	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	2.34
			3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	1.60
RCH.7 Total					14.74
NDCP.1	Integrated Disease Surveillance Programme (IDSP)	63	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	6.00

Programme-wise approvals for 2023-24

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			10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	4.00
			16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.50
			16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	0.60
NDCP.1 Total					11.10
NDCP.2	National Vector Borne Disease Control Programme (NVBDCP)	64	11.15.1	IEC/BCC for Malaria	0.80
			16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.16
			16.1.4.2.3	contingency support	0.15
			3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	1.00
			3.2.5.1.4	Biological and Environmental Management through VHSC	1.50
			9.5.12.1	Training / Capacity Building (Malaria)	0.76
		67	10.3.1.1	Apex Referral Labs recurrent	3.00
			10.3.1.2	Sentinel surveillance Hospital recurrent	6.00
			11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	0.50
			15.3.1.2	Inter-sectoral convergence	0.10
			16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)	0.50
			3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	8.95
			9.5.12.2	Training / Workshop (Dengue and Chikungunya)	0.25
		68	1.1.5.3	Lymphatic Filariasis: Morbidity Management	0.17
			3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA	18.41
NDCP.2 Total					42.25
NDCP.3	National Leprosy Eradication Programme (NLEP)	69	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	31.53
			3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.06
			3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	0.14
			6.1.2.3.2	Aids/Appliance to Leprosy patients	0.32
			6.2.13.1	Supportive drugs, lab. Reagents	1.05
		72	12.12.1	Printing works	0.53
			16.1.3.3.11	Mobility Support: District Cell	1.00
			16.1.4.2.4	Office operation & Maintenance - District Cell	0.35
			16.1.4.2.5	District Cell - Consumables	0.30
			9.5.13.1	Capacity building under NLEP	1.05

Programme-wise approvals for 2023-24

<i>FMR code</i>	<i>Programme / Theme</i>	<i>ROP Si. No.</i>	<i>Old FMR</i>	<i>Particulars</i>	<i>Approved budget (Rs. In Lakhs)</i>
NDCP.3 Total					36.32
NDCP.4	National Tuberculosis Elimination Programme (NTEP)	73	10.2.9	Research for medical colleges	3.90
			14.2.11	Vehicle hiring for drug transportation	1.00
			3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	65.51
			3.2.6.1	State/District TB Forums	0.25
			3.2.6.2	Community engagement activities	55.53
			7.5.2	Sample collection & transportation charges	6.12
		9.5.14.2	CME (Medical Colleges)	1.75	
		74	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	252.65
		75	15.3.3.4	Multi-sectoral collaboration activities	9.00
			3.2.3.1.3	Incentive for informant (Rs 500)	8.31
	76	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	192.50	
		77	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	19.40
NDCP.4 Total					615.92
NDCP.5	National Viral Hepatitis Control Programme (NVHCP)	80	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency	5.14
			2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	0.09
			81	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency
			14.2.13	Sample transportation cost under NVHCP	1.50
			6.2.23.2	Kits	461.69
			6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)	24.33
			9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)	0.50
			9.5.28.6	Training for Community Volunteers	0.50
		82	15.3.4.1	PPP initiative under NVHCP	13.40
		83	6.2.23.1	Drugs	485.14
		9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)	0.50	
NDCP.5 Total					1,000.46
NCD.2	National Mental Health Program (NMHP)	97	11.19.3	Any other IEC/BCC activities (please specify)	0.25
			16.1.3.3.13	Miscellaneous/ Travel	1.47
			9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	2.00
NCD.2 Total					3.72
NCD.4	National Tobacco Control Programme (NTCP)	106	11.21.1	IEC/BCC for NTCP	0.50
NCD.4 Total					0.50

Programme-wise approvals for 2023-24

<i>FMR code</i>	<i>Programme / Theme</i>	<i>ROP Sl. No.</i>	<i>Old FMR</i>	<i>Particulars</i>	<i>Approved budget (Rs. In Lakhs)</i>
NCD.5	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	107	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	1.00
			16.1.2.2.12	District NCD Cell	1.00
			7.6.1	District NCD Clinic	2.00
		110	9.5.19.2	District NCD Cell	2.00
			11.22.2	IEC/BCC for District NCD Cell	3.00
			16.1.3.3.16	District NCD Cell (TA,DA, POL)	2.00
NCD.5 Total					11.00
NCD.7	National Program for Climate Change and Human Health (NPCCHH)	114	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.60
			16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.50
			3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.20
			9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	0.15
NCD.7 Total					1.45
NCD.9	National Programme on palliative care (NPPC)	119	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.	5.10
NCD.9 Total					5.10
NCD.11	National Programme for Prevention and Control of Deafness (NPPCD)	122	9.5.7.1	Trainings at District Hospital	0.15
			9.5.7.3	Trainings at PHC	3.40
NCD.11 Total					3.55
HSS(U).3	Public Health Institutions as per IPHS norms	137	U.1.3.1	Operational Expenses of UPHCs (excluding rent)	19.80
HSS(U).3 Total					19.80
HSS(U).9	Untied Grants	149	U.4.1.1.1	Government Building	140.00
			U.4.1.1.2	Rented Building	11.00
HSS(U).9 Total					151.00
HSS.3	Community Engagement	159	12.7.2	Printing of ASHA Modules and formats	15.42
			3.1.3.1	Supervision costs by ASHA facilitators(12 months)	11.64
HSS.3 Total					27.06
HSS.11	Technical Assistance	194	16.1.2.1.21	Medical Colleges (Any meetings)	0.48
			16.1.3.1.13	Vehicle Operation (POL)	5.92
			16.1.3.1.14	Vehicle hiring	1.71
			16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)	11.88
			16.1.3.4.3	Mobility Support - BPMU/Block	11.88

Programme-wise approvals for 2023-24

<i>FMR code</i>	<i>Programme / Theme</i>	<i>ROP Sl. No.</i>	<i>Old FMR</i>	<i>Particulars</i>	Approved budget (Rs. In Lakhs)
HSS.11 Total					31.87
HSS.12	IT interventions and systems	195	16.3.2	Mobility Support for HMIS & MCTS	1.68
HSS.12 Total					1.68