



# **National Health Mission**

## **Hyderabad District ROP 2022-24**

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**Commissionerate of Health & Family Welfare and  
Mission Director (NHM), Telangana**

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## NATIONAL HEALTH MISSION - TELANGANA

1. This year Districts ROPs will be for two years i.e. 2022-23 and 2023-24.
2. The Districts ROP must be read in conjunction with the state ROP 2022-24.
3. The budget allocated in Districts ROP is only **indicative** and not actual approval. Many activities will be taken up in the districts by the state headquarters for which the budget will be released from state headquarters.
4. Though budget may be indicated in the District ROP in respect of civil works, training, IEC, procurement of equipment and drugs, the budget will be met by the state headquarters.
5. Activities under Trainings, Human Resources, IEC-BCC, Procurement of Equipment, Drugs, etc. will be taken up by the state headquarters for which each district will get their share of budget for these activities.
6. Specific guidelines for each activity will be communicated by the concerned state officers during the time of budget release to districts. The districts have to strictly follow the guidelines.
7. ***Please refer to the state ROP 2022-24 for the remarks of each activity i.e. FMR code and Scheme / Activity head. The activity has to be taken up as per the remarks and directions given by GOI in the state ROP and as per the guidelines issued from state from time to time.***
8. For any clarification on District ROP please contact the state headquarters.

## ROP approvals for 2022-23

<i>Program</i>	<i>Sub Program</i>	<i>RoP Sno</i>	<i>Activity</i>	<i>SUM of Approved budget (Rs. In Lakhs)</i>
RCH (including RI, IPPI, NIDDCP)	Maternal Health	1	Village Health & Nutrition Day (VHND)	45.91
		3	Janani Suraksha Yojana (JSY)	526.68
		4	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	639.46
		5	Janani Shishu Suraksha Karyakram (JSSK) - transport	508.37
		9	Maternal Death Review	0.10
		11	MCH wings	2500.00
RCH (including RI, IPPI, NIDDCP)	PC & PNDT Act	19	PC & PNDT Act	0.34
		20	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	2.21
RCH (including RI, IPPI, NIDDCP)	Child Health	21	Rashtriya Bal Swasthya Karyakram (RBSK)	147.06
		22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	1.50
		23	Community Based Care - HBNC & HBYC	139.95
		24	Facility Based New born Care	121.69
		25	Child Death Review	1.00
		26	SAANS	0.50
RCH (including RI, IPPI, NIDDCP)	Immunization	32	Immunization including Mission Indradhanush	64.54
RCH (including RI, IPPI, NIDDCP)	Adolescent Health	35	Adolescent Friendly Health Clinics	1.68
		37	Menstrual Hygiene Scheme (MHS)	171.96
RCH (including RI, IPPI, NIDDCP)	Family Planning	42	Sterilization - Female	126.00
		43	Sterilization - Male	4.00
		44	IUCD Insertion (PPIUCD and PAIUCD)	18.14
		45	ANTARA	4.29
		49	World Population Day and Vasectomy fortnight	0.50
		50	Other Family Planning Components	10.42
RCH (including RI, IPPI, NIDDCP)	Nutrition	52	Anaemia Mukh Bharat	116.23
		53	National Deworming Day	45.01
		54	Nutritional Rehabilitation Centers (NRC)	10.84
		58	Intensified Diarrhoea Control Fortnight	1.60
RCH (including RI, IPPI, NIDDCP)	Nutrition	62	Implementation of National Iodine Deficiency Disorders Control Programme (NIDDCP)	5.07
National Disease Control Programmes (NDCP)	Integrated Disease Surveillance Programme (IDSP)	63	Implementation of Integrated Disease Surveillance Programme (IDSP)	11.10

## ROP approvals for 2022-23

<i>Program</i>	<i>Sub Program</i>	<i>RoP Sno</i>	<i>Activity</i>	<i>SUM of Approved budget (Rs. In Lakhs)</i>
National Disease Control Programmes (NDCP)	National Vector Borne Disease Control Programme (NVBDCP)	64	Malaria	4.16
		67	Dengue & Chikungunya	19.30
		68	Lymphatic Filariasis	18.58
National Disease Control Programmes (NDCP)	National Leprosy Eradication Programme (NLEP)	69	Case detection and Management	33.03
		72	Other NLEP Components	3.15
National Disease Control Programmes (NDCP)	National Tuberculosis Elimination Programme (NTEP)	73	Drug Sensitive TB (DSTB)	126.90
		74	Nikshay Poshan Yojana	270.08
		75	PPP	66.67
		76	Latent TB Infection (LTBI)	447.18
		77	Drug Resistant TB(DRTB)	312.19
Non-Communicable Disease Control Programme (NCD)	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	87	Cataract Surgeries through facilities	50.00
		88	Cataract Surgeries through NGOs	150.00
		92	Collection of eye balls by eye banks and eye donation centres	4.47
		93	Free spectacles to school children	35.00
		95	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	40.00
Non-Communicable Disease Control Programme (NCD)	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	107	NCD Clinics at DH	291.21
		109	Cardiac Care Unit (CCU/ICU) including STEMI	42.20
		110	Other NPCDCS Components	98.24
Health System Strengthening (HSS) - Urban	Comprehensive Primary Healthcare (CPHC)	127	Development and operations of Health & Wellness Centers - Urban	1175.72
Health System Strengthening (HSS) - Urban	Community Engagement	130	ASHA (including ASHA Certification and ASHA benefit package)	459.12
Health System Strengthening (HSS) - Urban	Public Health Institutions as per IPHS norms	137	Urban PHCs	19.80
Health System Strengthening (HSS) - Urban	Human Resources for Health	142	Remuneration for all NHM HR- SD	2369.26
Health System Strengthening (HSS) - Urban	Access	149	Untied Fund	151.00
Health System Strengthening (HSS) Rural	Community Engagement	159	ASHA (including ASHA Certification and ASHA benefit package)	27.06

## ROP approvals for 2022-23

<i>Program</i>	<i>Sub Program</i>	<i>RoP Sno</i>	<i>Activity</i>	<b>SUM of Approved budget (Rs. In Lakhs)</b>
Health System Strengthening (HSS) Rural	Public Health Institutions as per IPHS norms	166	Community Health Centers	100.00
		169	Other Infrastructure/Civil works/expansion etc.	258.28
Health System Strengthening (HSS) Rural	Referral Transport	171	Advance Life Saving Ambulances	128.88
		172	Basic Life Saving Ambulances	319.20
Health System Strengthening (HSS) Rural	Quality Assurance	175	Quality Assurance Implementation & Mera Aspataal	43.00
		176	Kayakalp	54.96
Health System Strengthening (HSS) Rural	Other Initiatives to improve access	180	Free Drugs Services Initiative	1999.74
Health System Strengthening (HSS) Rural	Human Resources for Health	185	Remuneration for all NHM HR- SD	4264.88
Health System Strengthening (HSS) Rural	IT Interventions and Systems	199	Untied Fund	65.44
				<b>18674.85</b>